

CLARKE COUNTY 911 COORDINATOR

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December 26, 2001

N. Jerry Simonoff
Chairman
Wireless E-911 Services Board

Dear Mr. Simonoff,

In accordance with the guidelines adopted on December 12, 2001 by the Wireless E-911 Service Board, the following FY03 Funding Request Worksheet is submitted by Clarke County.

As you can see, the request is once again based on estimated percentage of wireless calls. This is due to the fact that only one carrier, NTELOS, has completed Phase I. After repeated request to Cingular, Shentel, Triton and Sprint to implement Phase I, we are at a standstill. Once again, the Board has paid for a reporting system and is paying a monthly service fee for a system that is of no use unless the carriers send us Phase I calls.

For FY03, Clarke County is requesting \$34,248. This request is based on the state average of 10.42 percent and the minimum personnel costs of \$30,000. It is compiled from prices received from our LEC and information from our payroll department.

The one gray area is the LEC costs concerning the CAS solution. I know that Mr. Marzolf is presently working with Verizon on this situation and I will wait until a determination has been made concerning this funding.

I feel that this request is made in good faith and appreciate the Board's consideration of the request.

Please feel free to contact me if I can be of further assistance.

Respectfully,


Frank Jurney
911 Coordinator

Copy: David Ash, County Administrator
Thomas Judge, Joint Services Administrator

Wireless E-911 PSAP Funding FY 2003 Request/Report Worksheet

PSAP: CLARKE COUNTY E911 Total Request: \$ 34,248

Date: DECEMBER 26, 2001 Total Actual: \$ _____

Difference: \$ _____

Call load data:

Description	Last 12 months	Estimated	Actual
Total telephone calls handled by PSAP		60000	
Total 911 calls handled by PSAP		15000	
Total wireless 911 calls handled by PSAP		4800	

Equipment Dedicated to Wireless E-911:

Description	Estimated Cost	Actual Cost
WIRELESS TRUCK CHARGES	4032	
12 EXABYTE TAPES	216	
Total Equipment Dedicated to Wireless E-911	4284	

Shared Equipment:

Description	Estimated Cost	Actual Cost
Total Shared Equipment for Formula below		

Formula

$$\frac{\text{number of wireless 911 calls}}{\text{total number}} \times$$

Estimated

Actual

Local Exchange Carrier (LEC) Costs:

Description	Estimated Cost	Actual Cost
Total LEC Costs		

FY 2003 Request/Report Worksheet

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PSAP: CLARKE COUNTY E911

Personnel Costs:

Description	Estimated Cost	Actual Cost
911 COORDINATOR, 3 POSITIONS,		
PART TIME, STIPENDS, BENEFITS,		
TRAINING		
Total Personnel Costs for Formula below	162,228	

$$\frac{\text{number of wireless 911 calls}}{\text{total number of telephone calls}} \times \text{personnel cost of call takers and dispatcher}$$

Formula

Estimated

Actual

$$162,228 \times 10.42 = 16,904 \times (30,000)$$